

Option 3 - NFF, MFG 0%, Capping Factor 3.33%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,229,121	£82,246	£292,786,007	-£150,671
113736	8392243	Somerford Primary School	£0	-£949	£1,166,412	-£949
113738	8392245	Mudeford Community Infants' School	£0	£0	£989,517	£0
113740	8392247	Mudeford Junior School	£0	£0	£1,407,081	£0
113789	8393207	Burton Church of England Primary School	£0	£0	£1,484,183	£0
113841	8393679	St Katharine's Church of England Primary School	£137,519	£0	£2,241,140	£0
113845	8393684	Corpus Christi Catholic Primary School	£0	£0	£2,292,723	£0
113847	8393690	The Priory Church of England Primary School	£0	£0	£1,065,569	£0
113848	8393691	St Joseph's Catholic Primary School, Christchurch	£0	-£6,235	£1,228,591	-£6,235
134987	8393699	Highcliffe St Mark Primary School	£101,682	£0	£3,132,035	£0
113898	8395200	St. Walburga's Catholic Primary School	£53,028	£0	£2,151,185	£0
113893	8394610	St Edward's Roman Catholic/Church of England School, Poole	£0	£0	£6,394,976	£0
138860	8392000	Queen's Park Academy	£0	£0	£2,491,769	£0
138990	8392001	Elm Academy	£0	£81,767	£2,100,800	£0
139692	8392002	Jewell Academy Bournemouth	£0	£33,013	£1,819,112	£0
141671	8392003	King's Park Academy	£0	£0	£3,187,263	£0
145496	8392004	Bayside Academy	£0	£0	£1,190,176	£0
141089	8392005	Ocean Academy Poole	£0	£0	£1,852,615	£0
141745	8392006	Manorside Academy	£0	£0	£2,260,598	£0
142428	8392007	Kingsleigh Primary School	£0	£0	£4,131,516	£0
144602	8392008	Livingstone Road Junior School	£0	£28,077	£1,278,792	£0
146796	8392009	Kinson Academy	£0	£0	£1,153,424	£0
148357	8392010	Avonwood Primary School	£103,352	£7,389	£2,351,599	£0
142671	8392014	Twynham Primary School	£0	-£2,003	£1,159,995	-£2,003
141258	8392151	Broadstone First School	£8,559	£2,806	£1,549,421	£0
142972	8392152	Courthill Infant School	£27,524	£0	£1,821,825	£0
143313	8392154	Twin Sails Infant and Nursery School	£0	-£10,569	£1,556,955	-£10,569
144554	8392162	Livingstone Road Infant School	£0	£0	£995,324	£0
140527	8392164	Stanley Green Infant Academy	£0	-£1,846	£959,936	-£1,846
145212	8392168	Heatherlands Primary School	£0	£0	£3,311,137	£0
144874	8392170	Talbot Primary School	£0	£0	£3,053,719	£0
141763	8392171	Canford Heath Junior School	£0	£0	£2,555,345	£0
143616	8392173	Springdale First School	£67,163	£0	£1,545,615	£0
143314	8392176	Hamworthy Park Junior School	£0	-£27,400	£2,530,692	-£27,400
141762	8392178	Canford Heath Infant School	£0	£0	£1,899,251	£0
141794	8392180	Merley First School	£27,618	£0	£1,490,350	£0
142354	8392226	Malmesbury Park Primary School	£0	£0	£3,435,965	£0
139453	8392227	Pokesdown Community Primary School	£0	£0	£2,192,794	£0
138815	8392230	Stourfield Infant School	£0	£0	£1,098,922	£0
144047	8392231	Stourfield Junior School	£17,081	£5,053	£2,315,688	£0
139447	8392232	Queen's Park Infant Academy	£0	£0	£1,754,969	£0
145428	8392240	Christchurch Junior School	£47,272	£4,805	£2,497,465	£0
150991	8392241	Christchurch Infant School	£2,175	£7,752	£1,511,757	£0
141755	8392251	Ad Astra Infant School	£0	£0	£1,409,479	£0
141787	8392254	Haymoor Junior School	£0	£0	£1,916,660	£0
142453	8392258	Winton Primary School	£177,585	£0	£4,305,370	£0
142975	8392259	Oakdale Junior School	£0	-£35,768	£2,079,780	-£35,768
142971	8392260	Old Town Infant School and Nursery	£0	-£1,011	£1,003,789	-£1,011
143477	8392264	Bearwood Primary and Nursery School	£0	-£1,679	£1,165,737	-£1,679
142352	8392266	Hill View Primary School	£67,892	£470	£3,087,585	£0
142101	8392267	Heathlands Primary Academy	£0	£0	£1,159,640	£0
142436	8392269	Muscliff Primary School	£7,558	£10,721	£2,722,211	£0
142973	8393152	Longfleet Church of England Primary School	£0	£0	£3,263,662	£0
142970	8393154	Liliput Church of England Infant School	£76,940	£0	£1,759,330	£0
142446	8393205	St Michael's Church of England Primary School	£0	£0	£3,337,080	£0
142974	8393211	Baden-Powell and St Peter's Church of England Junior School	£246,737	£0	£3,680,340	£0
144873	8393600	Bishop Aldhelm's Church of England Primary School	£60,428	£9,098	£2,942,648	£0
140767	8393611	St Joseph's Catholic Primary School, Poole	£0	-£13,170	£2,098,267	-£13,170
140777	8393612	St Mary's Catholic Primary School, Poole	£0	£0	£2,044,440	£0
148926	8393614	Hillbourne Primary School	£0	£0	£1,235,501	£0
142435	8393675	Moordown St John's Church of England Primary School	£12,268	£65	£2,147,135	£0
142102	8393677	St Clement's and St John's Church of England Infant School	£0	£9,821	£1,241,842	£0
140760	8393678	St James' Church of England Primary Academy	£0	£0	£2,130,309	£0
142103	8393680	St Luke's Church of England Primary School	£0	£0	£2,376,076	£0
142445	8393681	St Mark's Church of England Primary School	£29,840	£807	£2,138,647	£0
142100	8393683	Bethany Church of England Junior School	£0	£0	£2,044,168	£0
140705	8393686	Christ The King Catholic Primary School	£0	£31,276	£1,681,733	£0
138040	8393692	The Epiphany School	£109,589	£0	£2,133,725	£0
141184	8394002	Broadstone Middle School	£0	£0	£3,279,156	£0
138385	8394000	LeAF Studio	£0	£0	£1,933,213	£0
139711	8394001	Magna Academy	£0	£0	£6,437,588	£0
139258	8394003	The Cornerstone Academy	£0	-£27,980	£5,458,003	-£27,980
140007	8394004	Winton Academy	£0	£0	£6,425,272	£0
140008	8394005	Glenmoor Academy	£0	£0	£6,448,441	£0
141378	8394006	The Grange School	£0	£0	£3,580,935	£0
147467	8394008	Avonbourne Boys' Academy	£0	£0	£6,383,691	£0
136649	8394177	Twynham School	£0	£0	£8,995,219	£0
139037	8394189	Oak Academy	£0	-£22,062	£5,508,753	-£22,062
137452	8395400	Bournemouth School	£214,822	£0	£6,102,680	£0
136368	8395403	Parkstone Grammar School	£220,909	£0	£6,319,800	£0

Option 3 - NFF, MFG 0%, Capping Factor 3.33%						
URN	LAESTAB	School Name	Minimum per pupil funding Adjustment	Minimum Funding Guarantee Adjustment	26-27 Post MFG Budget	Adjustment to meet the available funding
Total			£2,229,121	£82,246	£292,786,007	-£150,671
138193	8395404	Avonbourne Girls Academy	£0	£0	£7,304,132	£0
136996	8395405	Bournemouth School for Girls	£180,510	£0	£6,010,360	£0
136763	8395406	Highcliffe School	£0	£0	£8,942,803	£0
150883	8395407	Poole High School	£0	£0	£11,244,402	£0
136850	8395409	Poole Grammar School	£231,070	£0	£5,992,440	£0
136574	8395410	Corfe Hills School	£0	£0	£5,514,728	£0
136120	8396905	The Bishop of Winchester Academy	£0	£0	£7,574,276	£0
136125	8396906	The Bourne Academy	£0	£0	£6,634,137	£0
136206	8396907	St Aldhelm's Academy	£0	£0	£6,722,421	£0
148590	8394009	Livingstone Academy Bournemouth	£0	£0	£7,583,909	£0
137349	8395408	St Peter's Catholic Comprehensive School	£0	£0	£10,676,296	£0
			formula	49		
			MPPFL	24		
			MFG	5		
			CAP	12		